

# Leigh Elementary School Parent Advisory Council

## Fiscal Year End 2014 - 2015

	Planned	Year End	Variance	Notes
<b>Income:</b>				
Gaming Grant	\$8,800	\$7,420	(\$1,380)	
Fundraising (Schedule A)	\$13,500	\$8,101	(\$5,399)	
Interest	\$35	\$51	\$16	
<b>Total Income</b>	<b>\$22,335</b>	<b>\$15,583</b>	<b>(\$6,752)</b>	
<b>Expenses:</b>				
Special Purpose Fund	\$6,400	\$3,521	\$2,879	"Funds to support, encourage, and improve the quality of education and the well-being of students" - LPAC Bylaws Policy
Grade 5 Grad	\$2,000	\$1,004	\$996	Grade 5 leaving activities, supplies, gifts, handprints and bus – note yearbook expense(\$1002.49) carried to 2015-16 fiscal
Transportation Assistance	\$5,500	\$1,484	\$4,016	Field trips for DIV 5,6,7,8,13,14,16,17,18,19 Field trip for DIV 9, 10 – submitted late & carried forward to 2015-16 fiscal Buses were donated for the Divisions attending the Watershed field trips
Performing Groups	\$2,000	\$1,390	\$610	\$700 – Alex Zerbe Family Friendly Action Comedy \$690 – Heath Tarlin Entertainment
Sexual Health Workshop	\$0	\$0	\$0	No spend - Workshops by Saleema Noon for parents and for children.
Traffic and Safety	\$500	\$0	\$500	No spend - Traffic cones, visibility vests etc.
Meeting Expenses	\$250	\$160	\$90	Childcare during PAC meeting and related expenses & new PAC board.
Emergency Preparedness	\$1,000	\$0	\$1,000	No spend - To bring the school emergency kits up to standard.
Parent Education	\$500	\$0	\$500	No spend
Social Resp. Education	\$1,000	\$279	\$721	\$279 - Social Media awareness presentations (Jesse Miller)
Bank Charges	\$50	\$149	(\$99)	\$143.74 - new cheques
BCCPAC Membership	\$75	\$0	\$75	No spend – BC Confederation of Parent Advisory Councils
Student Support Fund	\$500	\$0	\$500	No spend - To support after school programs or lunch programs
Miscellaneous	\$500	\$16,551	(\$16,051)	\$12890.52 – projector carts/ iPads/ laptops (approved Jan '15) \$3000.00 – novel sets (K-5) (approved Jan '15) \$309.51 – teacher appreciation \$336.00 – munch-a-lunch membership \$14.55 – USB drive to store book keeping and treasurer files
Playground & Equipment	\$15,000	\$0	\$15,000	PAC approved for up to \$20,000 in unplanned expenditures granted on May 1, 2013. Carried forward to 2015 new swings up to \$10,000 and another \$5,000 approved in 2014 for diggers.
<b>Total Expenses</b>	<b>\$35,275</b>	<b>\$24,538</b>	<b>\$10,737</b>	

Schedule A Fundraising Events 2014/15					
Event	Planned	Year End	Event	Planned	Year End
Carnival	\$5,000	\$3,673	The Lunch Lady	\$500	\$310
Hot Lunch	\$4,200	\$3,537	Value Books	\$1,000	\$87
Family Photo Night	\$600	\$0	Hoodies	\$200	\$58
Plant Sales	\$500	\$436	Unwrapped	\$500	\$0
Martial Arts	\$1,000	\$0	<b>TOTAL</b>	<b>\$13,500</b>	<b>\$8,101</b>